

ABSTRACT

Budget Estimates 2011-12 – Grant No.XXV – Women, Child and Disabled Welfare – M.H.2235 Social Security and Welfare – Reappropriation of funds - Administrative Sanction-Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (WP).

G.O.Rt.No. 123

<u>Dated:27-03-2012</u>. <u>Read the following:</u>-

- 1. From the Secretary to Commission, APWC, Hyderabad, Lr.No.470/A/APWC/11, dt:1-3-2012.
- 2. G.O.Rt.No.1074, Finance (BG.IV) Dept., dt:22-3-2012.

* * *

ORDER:-

In pursuance of the orders issued in the reference 2nd read above, Government hereby accord administrative sanction to the Director, Women Development and Child Welfare Department, Hyderabad for an amount of **Rs.90,000/- (Rupees Ninety Thousand Only)** under the plan from B.E. 2011-12 by way of Re-appropriation, as under:-

(Rs. in thousands)

	Existing		cations	Revised	Remarks	
Major, Minor, Sub and Detailed	Modified		tioned	Modified		
Head of Appropriation	Appro-	(+)	(-)	Appro-		
	priation	Increase	Decrease	priation	_	
1	2	3	4	5	6	
Head of Account to be Decreased						
2235 Social Security and Welfare						
02 Social Welfare.						
M.H.103 Women's Welfare						
G.H.11 Normal State Plan						
S.H.(24) State Commission for						
Women						
110 Domestic Travel Expenses						
111 Travelling Allowance						
(O) 1,00						
(R) - 50	50		25	25	A*	
				20	11	
130 Office Expenses						
131 Service Postage, Telegram						
and Telephone Charges.						
(O) 1,00						
(R) - 11						
	89	•••	45	44	A*	
133 Water and Electricity Charges	55	•••	20	35	A*	
Head of Account to be Increased						
2235 Social Security and Welfare						
02 Social Welfare						

M.H.103 Women's Welfare G.H.11 Normal State Plan S.H.(24) State Commission for Women 300 Other Contractual Services (O) 3,00					
(R) + 61	3,61	90	•••	4,51	B**
Total		90	90		
Total Decrease (-)	90				
Total Increase (+)	90				
Net	Nil				

- * **A.** Savings are anticipated.
- ** **B.** To meet the actual requirement of funds towards payment of Honororium of Outsourcing Staff.
- 2. The Director, Women Development & Child Welfare Department, Hyderabad shall take necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.RAYMOND PETER, PRINCIPAL SECRETARY TO GOVERNMENT (FAC).

То

The Director, Women Development & Child Welfare Department, Hyderabad.

The Secretary, Andhra Pradesh Women's Commission, Hyderabad.

The Director, Treasuries & Accounts, Hyderabad.

The Pay & Accounts Officer, Hyderabad.

The Accountant General, AP, Hyderabad.

Copy to:-

Finance (Expr.WD, CW, DW & SC) Department, A.P.Secretariat, Hyderabad.

SF/SCs.

/ / FORWARDED : : BY ORDER / /

SECTION OFFICER